

**APRIL 19, 2016 AT 7 P.M.
BUDGET WORKSHOP AGENDA**

<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>PAGE</u>
OLD BURYING GROUNDS	26500-59200	61
HEALTH DEPARTMENT	31000	70
HUMAN RELATIONS	11000	22
PARKING DEPARTMENT	185000	35
RECREATION AND COMMUNITY SERVICES	32000	72
REGISTRARS OF VOTERS	09000	19
RUSSELL LIBRARY	07000	15
PUBLIC WORKS AND FACILITIES DEPARTMENT	22000	42
TECHNOLOGY SERVICES	03500	7